

2010-2011

The Governing Body of
Ashland Recreation Commission
will meet on July 7, 2010 at 5:00 PM at Ashland High School Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD 220 District Office and will be available at this
meeting.

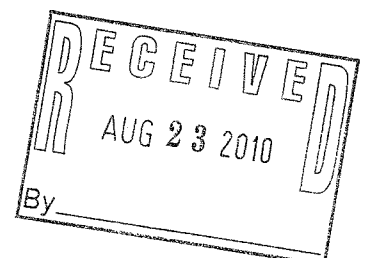
BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

| Fund | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010-2011 |
|-------------------------------|--|---|---|
| General | 22,938 | 34,768 | 41,166 |
| Fitness Center | | | 57,500 |
| | | | |
| Totals | 22,938 | 34,768 | 98,666 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | | | |

Recreation Commission Secretary

Page No. 1



Name of Recreation Commission: Ashland Recreation Commission
Street Address or P O Box: PO Box 187
City,State,ZIP Ashland, KS 67831
Recreation Commission Point of Contact: Bill Day
Point of Contact Phone Number: 620-635-2220

Enter Mill Rate Limitation:
 Mill Rate 1.00

Enter County the budget is being submitted to: Clark County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: Clark County
Street Address or P O Box: PO Box 185
City,State,ZIP Ashland, KS 67831

List Other Counties that levy taxes to support the Rec Comm.:

1st County: Meade County
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):
 Sponsor by City, enter as (YYYY):

| |
|------------------|
| 2010-2011 |
| |

| | |
|------|------|
| 2010 | 2011 |
| 2009 | 2010 |
| 2008 | 2009 |

If additional fund pages are used:

Enter Fund Name for tab fund2: Fitness Center

Enter Fund Name for tab fund3: _____

If previous budget had a beginning lease dollar balance:

| | | | |
|------------------------|------|----|-------|
| Lease balance for year | 2008 | -2 | _____ |
| Lease balance for year | 2009 | -1 | _____ |

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Clark County

28,594,305

Meade County

0

0

0

0

Total Counties Valuation:

28,594,305

Mill Rate Limitation

1.00

Dollar amount to be raised by 1 mill:

\$ 28,594

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 28,594,305 multiplied by mill rate of 1 divided by 1000) = \$ 28,594

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date: July 7, 2010 Must be at least 10 days between date publis

Time: 5:00 PM

Location: Ashland High School Library

Available at: USD 220 District Office

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Ike Recreation Room 132

Available at: Ike Recreation Office

2010-2011

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned officers of

Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

| Table of Contents for Adopted Budget: | Page No. | <u>2010-2011</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|---|-------------|---|
| Statement of Cond. Lease-Purchase and Certificate of Participation | 2 | |
| General | 3 | 41,166 |
| Fitness Center | | 57,500 |
| | | |
| TOTAL | | 98,666 |
| Budget Summary | 1 | |

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Ashland Recreation Commission

PO Box 187

Ashland, KS 67831

Clark County

PO Box 185

Ashland, KS 67831

Other County: Meade County

Other County: 0

Other County: 0

Other County: 0

Provide point of Bill Day

POC phone number: 620-635-2220

Ashland Recreation Commission

2010-2011

FUND PAGE

| Adopted Budget | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010-2011 |
|----------------------------------|-----------------------------------|--|--------------------------------------|
| General Fund | | | |
| Unencumbered Cash Balance | 16,136 | 33,501 | 48,670 |
| Receipts: | | | |
| Taxes | 38,744 | 32,620 | 28,094 |
| Interest | 348 | 32 | 32 |
| Fees | 925 | 680 | 680 |
| Gifts & Grants | | 16,390 | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 286 | 215 | 215 |
| Total Receipts | 40,303 | 49,937 | 29,021 |
| Resources Available | 56,439 | 83,438 | 77,691 |
| Expenditures: | | | |
| Supplies | 568 | 1,883 | 2,000 |
| Utilities & Fuel | 492 | 773 | 1,500 |
| Equipment | 440 | 3,530 | 3,500 |
| Instructors & Coaches | 1,681 | 769 | 3,000 |
| Tournament Fees | | 329 | 200 |
| Officials | 3,272 | 3,062 | 3,000 |
| Repairs and Maintenance | 2,334 | 10,326 | 11,000 |
| Director's Salary | 8,866 | 8,866 | 8,866 |
| Insurance | 1,854 | 3,748 | 3,800 |
| Accounting | 1,227 | 666 | 1,300 |
| Taxes | 2,204 | 816 | 3,000 |
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| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 22,938 | 34,768 | 41,166 |
| Unencumbered Cash Balance | 33,501 | 48,670 | 36,525 |

Dollar amount to be raised by 1 mill: \$ 28,594

Ashland Recreation Commission

FUND PAGE

Adopted Budget

| | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010-2011 |
|--|-----------------------------------|--|--------------------------------------|
| Fitness Center | | | |
| Unencumbered Cash Balance | 0 | 0 | 0 |
| Receipts: | | | |
| Fitness Center Memberships | | | 10,000 |
| Fitness Center Gifts and Grants | | | 50,000 |
| Transfer from General | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 0 | 0 | 60,000 |
| Resources Available | 0 | 0 | 60,000 |
| Expenditures: | | | |
| Fitness Center Supplies | | | 500 |
| Fitness Center Utilities | | | 2,000 |
| Fitness Center Property & Equipment | | | 45,000 |
| Fitness Center Repairs & Maintenance | | | 2,000 |
| Fitness Center Insurance | | | 2,000 |
| Fitness Center Accounting & Administration | | | 1,000 |
| Fitness Center Taxes | | | 1,000 |
| Fitness Center Salaries | | | 4,000 |
| | | | |
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| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 0 | 0 | 57,500 |
| Unencumbered Cash Balance | 0 | 0 | 2,500 |

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| Principal Balance @ Beg of FY | | | |

Recreation Commission Secretary

Armbur Woodruff

of lawful age,

being first duly sworn upon oath, says: That he/she is the Publisher of:

THE CLARK COUNTY CLIPPER

that said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; that said paper was entered as second class mail matter at the post office of its publication; that said newspaper has a general paid circulation on a weekly basis in Clark County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Ashland, Clark County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication 6-24 2010

Second Publication 7-1 2010

Third Publication _____

Fourth Publication _____

Fifth Publication _____

Sixth Publication _____

Printers Fee \$ 120.00

Armbur Woodruff

Subscribed and sworn to before me this 25th day of

June, 2010

Kristi Lee

My commission expires _____



at 40% of the entry fees plus a t-shirt. The place team will also receive money back and a t-shirt.

(Paste clipping of notice here).

as part of the annual July festival including the neighborhood parade at 9:00 a.m. with those participating meeting at the

According to Scoutmaster Bill Day, "Although it will take a few hours."

Public Notice....

(First published in the Clark County Clipper on Thursday, June 24, 2010-1tc.)

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Jackie Preisner

Recreation Commission Secretary

5th day of June, 2010
Lee

... of lawful age,
is the Publisher of:
R.
by fifty (50) times a
ars prior to the first
es entered as second
; that said newspaper
ark County, Kansas,
and has been printed
; dates in a regular

2010
2010